C.No: 1424592

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C(T)Dept.,- Revalidation of fifty five (55) works sanctioned for the financial years 2015-2016,. 2016-17, 2017-18 and 2018-2019- Administrative sanction for 55 works of Rs.1806.39 Lakhs under the Capital Head of Account:5452-01-190-11-10-530/531 during the year 2021-22 to APTA under Local Tourism Projects subject to meeting the funds from the available in Budget Expenditure provision for the year 2021-2022 only - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.4 — Dt : 06.01.2022

Read the following:

From Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada.
E-file bearing No. APTA-13024/14/2021-PROJECTS-COT

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ORDER :

In the reference read above the Chief Executive Officer, Andhra Pradesh Tourism Authority has stated that an amount of Rs.20.00 Crores are allotted under the capital HoA 5452-01-190-11-10-530-531 during the year 2021-22 to Andhra Pradesh Tourism Authority and requested the Government for revalidation of 55 works which were sanctioned during the financial years 2015-2016, 2016-17, 2017-18 and 2018-2019 and accord administrative sanction for 55 works which is completed as 100% with approx. spill over is Rs.1806.39 Lakhs under capital budget allotted to HoA 5452-01-190-11-10-530-531 during the year 2021-22 to APTA works under Local Tourism Projects. The details of 100% completion of works were submitted hereunder:-

DETAILED LIST OF WORKS SPILLOVER TO THE FY: 2020-21

(Rs.in lakhs)

Sl. No.	District	Year of sanction	Admn./ RAS Sanction Procgs. No. & date	Name of the tourism Work	Estimate Cost	Expend-iture upto 31.03.21	Priority of Spill over for FY 2021-22	Total Value of the work done	Spill over commit-ment for FY 2021-22	% value of work done
1	Ananthapuramu	2017-18	Rc.No 6/LTP (2017-18) dt-08-12-2017 of The District Collector, Ananthapuramu.	Providing Basic Amenities at Lepakshi, Ananthapuramu District	40.00	11.38	28.62	40.00	0.00	100%
2	Ananthapuramu	2017-18	Rc.No 6/LTP (2017-18) dt-27.02.2018 of The District Collector, Ananthapuramu.	Providing Boating Facilities at PABR Dam	54.30	51.72	2.58	54.30	0.00	100%
3	Ananthapuramu	2017-18	Rc.No 6/LTP (2017-18) dt-08-12-2017 of The District Collector, Ananthapuramu.	Junctin Improvement at entrance arch in Km 426/4 of old NH-7 via Penukonda Road in Ananthauramu District	25.00	0.00	25.00	25.00	0.00	100%
4	Chittoor	2016-17	Proc.No.191/RTIB-TPT/LTP/2016 Dt:01.10.2016 of the Dist. Collector, Chittoor	Development of Infrastructure facilities at Gudivanka	30.00	17.85	3.84	21.70	0.00	100%
5	Chittoor	2016-17	Proc.No.191/RTIB-TPT/LTP/2016, Dt:01.10.2016 of the Dist. Collector, Chittoor	Development of Infrastructure facilities at Mallappakonda	30.00	19.57	3.99	23.56	0.00	100%

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Sl. No.	District	Year of sanction	Admn. / RAS Sanction Procgs. No. & date	Name of the tourism Work	Estimate Cost	Expend-iture upto 31.03.21	Priority of Spill over for FY 2021-22	Total Value of the work done	Spill ov commit-ment for FY 2021-22	% value of work done
6	Chittoor	2017-18	Proc.No.191/RTIB-TPT/LTP/2017, Dt:22.08.2017 of the Dist. Collector, Chittoor	Development of Bapuji park at Palamaner	37.60	25.54	9.04	35.00	0.00	100%
7	Chittoor	2017-18	Proc.No.191/RTIB-TPT/LTP/2017, Dt:22.08.2017 of the Dist. Collector, Chittoor	Development of Gundubavi at Palamaneru	38.00	8.62	23.55	38.00	0.00	100%
8	East Godavari	2017-18	Pro.57/Tourism/2017 dated:16-09-2017	Improve-ments & Amenities in the newly constructed tourism building at Rampachoda-varam.	100.00	0.00	100.00	100.00	0.00	100%
9	East Godavari	2017-18	Pro.57/Tourism/2017 dated:16-09-2017	Improvement of Rampa waterfalls destination.	10.00	0.00	10.00	10.00	0.00	100%
10	East Godavari	2017-18	Pro.57/Tourism/2017 dated:16-09-2017	I.Polavaram vagu tourist destination	5.00	0.00	5.00	5.00	0.00	100%
11	East Godavari	2017-18	Pro.57/Tourism/2017 dated:16-09-2017	Constructions of suspension bridge at Pamuleru vagu destination	30.00	0.00	30.00	30.00	0.00	100%
12	East Godavari	2018-19	Pro.13/Tourism/2017 dated:01-09-2018	Development of Town Hall as Tourist Sport in Rajamahen-dravaram.	65.00	0.00	57.18	57.18	0.00	100%
13	East Godavari	2018-19	Pro.13/Tourism/2017 dated:01-09-2018	Providing Tourist amenities with Araku Aroma Tea point at Sokuleru View point	10.00	0.00	10.00	10.00	0.00	100%
14	Guntur	2017-18	ProceedingsRc.No. Tourism Dept./LTP/2017, t.16.11.2017 of the Collector and District Magistrate, Guntur.	Tourism Infrastructure facilities	100.00	0.00	100.00	100.00	0.00	100%
15	Guntur	2015-16	302/DOT/Guntur dist/2016, dt. /3/2017	Kotappa-konda	20.00	0.00	20.00	20.00	0.00	100%
16	Guntur	2016-17	302/DTO/GNT/2015, dt:16.03.2017	Uppalapadu Birds Santuary	50.00	0.00	14.27	14.27	0.00	100%
17	Guntur	2016-17	302/DTO/GNT/2015, dt:16.03.2017	Kondaveedu	150.00	0.00	150.00	150.00	0.00	100%
18	Krishna	2015-16	ATO/1/BTPC/KRIDT/ 2016, dt.30-11-2016 of Collector, Krishna	Kondapalli Bommalu (compound wall)	36.00	0.00	36.00	36.00	0.00	100%
19	Krishna	2015-16	Proc.Accounts/322/2 015, dt.20-07-2015, GORt.No.183, dt.09-07-2015	Construction of wash rooms at Gandhi hill, Vijayawada	14.00	0.00	14.00	14.00	0.00	100%
20	Krishna	2017-18	No.Tourism Dept/2017, dt.11-6-2017 of Collector, Krishna	Ghantasala Sayana Buddha Project	150.00	73.03	76.97	150.00	0.00	100%
21	Krishna	2017-18	Proc.DTO/1/Local Tourism/Krishna dist/2018-19, dt.6-11-2018	F1H2o international boat racing BT surfance road from Kanaka- durgamma temple to Bhavani-puram	93.00	0.00	93.00	93.00	0.00	100%
22	Krishna	2017-18	Tourism/Atapaka/LTP/2017-18, dt. .11.2017	Pelicon birds festival approach road, Atapaka village, Kaikaluru Mandal	36.00	0.00	36.00	36.00	0.00	100%

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Sl. No.	District	Year of sanction	Admn./ RAS Sanction Procgs. No. & date	Name of the tourism Work	Estimate Cost	Expend-iture upto 31.03.21	Priority of Spill over for FY 2021-22	Total Value of the work done	Spill over commit-ment for FY 2021-22	% value of work done
23	Krishna	2018-19	RC No:Tourism Dept.,/Ullipaleam/2018, dated: 0.12.2018, Proceedings of the Distirct Collector, Krishna Dist.	Supply and fixing of Ornamental Gazebos for tank of Ullipalem Village, Koduru Mandal, Krishna District	7.50	0.00	7.50	7.50	0.00	100%
24	Krishna	2018-19	RC No:Tourism Dept.,/Challapalli/2017, dated: 12.2018, Proceedings of the Distirct Collector, Krishna Dist.	Supply and fixing of Gandhi Statue at Gandhi Smruthi Bhavan, Challapalli, Krishna District.	6.00	0.00	6.00	6.00	0.00	100%
25	Krishna	2018-19	LTP/KD/2018., Dated 03.01.2019, Proceedings of the Distirct Collector, Krishna Dist.	Beatification of tank, Sadhikara Bhavan at Komeravolu village, Pamarru mandal, Krishna District.	5.00	0.00	5.00	5.00	0.00	100%
26	Kurnool	2015-16	Rc.No.10/EE/APEWIDC/KRNL/Tourism Project/Kalvabugga/2015, Dt: 16-01-2016.	Development of Sri Bugga Rameswara Swamy Temple at Kalvabugga.	54.50	26.71	1.29	28.00	0.00	100%
27	Kurnool	2016-17	Proc.No.227/DTO/KNL/2016-17, Dt: 03-01-2017.	Development of Gargeyapuram cheruvu as tourtist spot near Nagaravanam.	124.21	102.41	21.77	124.18	0.00	100%
28	Kurnool	2016-17	Proc.No.226/DTO/KNL/2016-17, Dt: 03-01-2017.	Development of Chinna cheruvu as tourist destination at Nandyal.	103.00	73.99	28.97	102.96	0.00	100%
29	Kurnool	2017-18	Proc.No.243/LTP/2017-18, Dt: 22-09-2017	Providing tourist facilities at Yellarthi Darga, Holagunda Mandal.	100.00	28.18	71.82	100.00	0.00	100%
30	Prakasam	2015-16	D1/3344/2015, dt: 17.2.2016	Development of Tourist facilities in the premises of Sri Bala Tripurasundari temple, Tripuranthakam	45.00	25.84	19.15	45.00	0.00	100%
31	Prakasam	2017-18	04/DTO/PKM/2017,dt: 4.10.2017	Development of Recreation Tourism facilities at Gundlakamma Reservoir in Mallavaram (V) of Maddipadu(M)	260.00	89.56	168.18	257.74	0.00	100%
32	Prakasam	2018-19	06/DTO/PKM/2018, dt.27.7.18	Construction of retaining wall at Bhairavakona	80.00	0.00	73.03	73.03	0.00	100%
33	Prakasam	2018-19	06/DTO/PKM/2018, dt.27.7.18	Dismantling of Existing dilapidated building at Bhairavakona	0.50	0.00	0.41	0.41	0.00	100%
34	Prakasam	2018-19	06/DTO/PKM/2018, dt.27.7.18	Dismantling of Granite Bolder stone at Bhairavakona	1.50	0.00	1.23	1.23	0.00	100%
35	Srikakulam	2015-16	Proceedings of the District Collector Rc. No. 10/2015/DTO/dt.29.03.2016	Development of Vijayaditya sagar park at Srikakulam	25.00	13.41	11.00	24.41	0.00	100%

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36	Srikakulam	2015-16	proceedings of the District Collector Rc.No10/DTO/.dt. 17.10.2016	Development of Garimella Satyanarayana memorial at Priyagharam	24.70	12.35	12.35	24.70		100%
37	Srikakulam	2017-18	Rc.No.18/DTO/2018 dt. 13.09.2018 of the District Collector, Srikakulam,	Development of Tribal museum cum Art Gallery at Seethamapeta (Phase I)	100.00	25.00	75.00	100.00	0.00	100%
38	Srikakulam	2018-19	Rc.No.18/DTO/2018 dt.07.10.2018 of the District Collector, Srikakulam	Development of Tribal museum cum Art Gallery at Seethamapeta (Phase II)	60.00	10.00	50.00	60.00	0.00	100%
39	Visakha-patmam	2018-19	Rc no. 56/RTIB/2018 Dt. 11.06.2018	Laying of BT road to the south side entrance to Rushikonda beach in visakhapatnam district	90.00	0.00	89.30	89.30	0.00	100%
40	Visakha-patmam	2018-19	C. No. DTC/31/VSP/2018 dt. 30.06.2018	Providing warning and informatory signages to Yarada road	3.70	0.00	3.70	3.70	0.00	100%
41	Visakha-patmam	2018-19	Rc no. 308/RTIB/2018, dt. 23.03.2018	Providing fencing to Govt land at dabbanada	5.00	0.00	4.20	4.20	0.00	100%
42	Vizia-nagaram	2016-17	Progs.Rc.No.25/2016 /Tourism/ DT.21.01.2017 of the District Collector & Chairman, DTC,VZM	Development of peddacheruvu at Vizianagaram	72.00	53.92	15.23	69.15	0.00	100%
43	Vizia-nagaram	2016-17	Progs.Rc.No.25/2016 / Tourism/DT.29.10.20 16 of the District Collector & Chairman, DTC,VZM	Development of shivalayam temple at gantyada(V & M)	17.00	5.95	9.38	15.33	0.00	100%
44	Vizia-nagaram	2017-18	Progs.Rc.No.16/2017 / Tourism/DT. .10.201 7 of the District Collector & Chairman,DTC,VZM	Boating facility at Thotapalli Reservoir	14.98	0.00	14.98	14.98	0.00	100%
45	Viziana-garam	2017-18	Progs.Rc.No.16/2017 / Tourism/DT. .10.201 7 of the District Collector & Chairman, DTC, VZM	Development of horticulture farm at savarakotapadu (V),G.L puram(M).	20.00	0.00	17.81	17.81	0.00	100%
46	West Godavari District	2016-17	Proc.No.58/DTPC/ W.G.Dist/2016 Dated:06-02-2017	Providing external Electrification and Deposit and Providing Gravel leveling in the parking areag area, in Polavarm, WG Dist.	9.00	0.00	8.92	8.92	0.00	100%
47	West Godavari District	2017-18	Proc.No.61/DTC/ W.G.Dist/2017 Dated:06-05-2018	Additional Rooms and Restaurant	169.50	116.36	49.50	165.86	0.00	100%
48	YSR District	2016-17	Proc.NO.172/A7/201 5 Dt.09.09.2016	Providing Tourist Facilites at Nandalur Buddhist Centre	130.00	115.98	12.90	128.88	0.00	100%

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49	YSR District	2017-18	Procs.No.002/Tourism/KDP/2017 Dt.20.07.2017	Providing infrastructure facilites to Adventure Activities at Gandikota	300.00	225.59	74.41	300.00	0.00	100%
50	YSR District	2017-18	Procs.No.002/Tourism/KDP/2017 Dt.20.07.2017	Formation of WBM road including construction of CD works from Dapperla to Bheemarayuni Kottala Road of Jammalamadugu Mandal	37.00	27.71	2.24	29.95	0.00	100%
51	YSR District	2018-19	Rc.No.33/DTO/KDP/LTP/2018 Dt.22.10.2018	Providing MS Railing at Adventure Activies, Gandikota	5.00	0.00	4.74	4.74	0.00	100%
52	YSR District	2018-19	Rc.No.33/DTO/KDP/LTP/2018 Dt.17.11.2018	Providing Flooring, Sanitary, Plumbing and Water supply works at Adventure activities zone at Gandikota, YSR District	18.00	0.00	14.03	14.03	0.00	100%
53	YSR District	2018-19	Rc.No.33/DTO/KDP/LTP/2018 Dt.17.11.2018	Providing Chain link mesh fencing and solar lighting at Boating Unit, Depperla, Jammalamadugu, YSR District	15.00	0.00	13.31	13.31	0.00	100%
54	Ananthapuramu	2018-19	Rc.No. 7 / LTP (18-19)/ ATP date: 27-08-2018 of The District Collector, Ananthapuramu	Providing Basic Tourist Facilities at Kadiri, Ananthapuramu District	30.00	0.00	30.00	30.00	0.00	100%
55	Ananthapuramu	2018-19	Rc.No. 7 / LTP (18-19)/ ATP date: 27-08-2018 of The District Collector, Ananthapuramu	Providing Chain link mesh to Jatayu Theme Park at Lepakshi, Ananthapuramu District	40.00	0.00	40.00	40.00	0.00	100%
			Total		**3096.99**	**1160.67**	**1806.39**	**2973.33**	**0.00**	

2. After careful examination of the matter, Government hereby accord administrative sanction for an amount of Rs.1806.39 Lakhs (Rupees Eighteen Crore Six Lakhs and thirty nine thousand only) to revalidate the fifty five (55) spill over works mentioned in para (1) above, sanctioned during the financial years 2015-16, 2016-17, 2017-18 and 2018-19 under the Capital Head of Account: 5452-01-190-11-10-530-531 during the year 2021-22 to Andhra Pradesh Tourism Authority under Local Tourism Projects of Andhra Pradesh Tourism Authority.

3. The Chief Executive Officer, Andhra Pradesh Tourism Authority, shall take further necessary action in the matter as per rules in force and submit the utilization certificate after completion of the work.

4. This order issues with the concurrence of Finance Department vide U.O.Note.No.FIN01-FMU0MRAS (GAD2)/4/2020, C.No. 1233971, Dt:30.12.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada.

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Copy to:
The Finance (FMU-GAD-II) Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
The OSD to Minister for Tourism (T,TL&C)
The PS to Special Chief Secretary to Government (YATC)
SF/SC.

// FORWARDED :: BY ORDER//

G. Ramakrishna
SECTION OFFICER